

**COMMUNITY LONG TERM SERVICES AND SUPPORTS - TOP 35 SERVICES
JANUARY 1, 2015 TO MARCH 31, 2015**

DESCRIPTION	EXPENDITURES
Individualized Supported Living - Comprehensive Waiver	\$100,668,986.12
Personal Care (Consumer Direction)	\$92,250,708.50
Personal Care (Agency)	\$49,698,770.63
Comprehensive Community Support Services - CPR	\$41,207,373.45
Group Home - Comprehensive Waiver	\$37,597,037.11
Targeted Case Management - Developmental Disability	\$16,793,937.07
Private Duty Nursing - Healthy Children & Youth	\$14,799,881.24
Community Psychiatric Support Treatment Program - CPR	\$10,428,043.89
Host Home - Comprehensive Waiver	\$8,163,904.08
Basic In-Home Respite - Aged & Disabled Waiver	\$7,938,935.75
Independent Living Skills Development Day Service (Group) - Comprehensive Waiver	\$7,446,199.19
Homemaker Service - Aged & Disabled Waiver	\$7,300,640.14
Personal Care (Assisted Living Facility)	\$6,827,644.33
Personal Care (Authorized Nurse Visit)	\$6,698,136.46
Community Psychiatric Supportive Treatment (Intensive Residential) - CPR	\$5,325,179.42
Private Duty Nursing - Medically Fragile Adult Waiver	\$4,095,487.39
Community Psychiatric Supportive Treatment (Clustered Apartment) - CPR	\$3,950,019.23
Psychosocial Rehabilitation Services - CPR	\$3,914,168.85
Day Care Service - Adult Day Care Waiver	\$3,790,897.20
Independent Living Skills Development Day Service (Individual) - Comprehensive Waiver	\$3,084,695.03
Personal Care - Healthy Children & Youth	\$3,069,084.43
Comprehensive Annual Evaluation/Treatment Plan (Reduced Service) - CPR	\$2,992,671.90
Transportation - Comprehensive Waiver	\$2,641,728.70
Home Delivered Meal - Aged & Disabled Waiver	\$2,627,222.57
Comprehensive Community Support Services - CSTAR	\$2,454,844.92
Behavioral Health Day Treatment - CSTAR	\$2,216,489.13
Independent Living Skills Development Day Service (Group) - Community Support Waiver	\$2,032,257.27
Assertive Community Treatment - CPR	\$1,807,864.66
Personal Assistant (Agency) - Comprehensive Waiver	\$1,546,323.43
Day Care Service - Aged & Disabled Waiver	\$1,398,504.56
Comprehensive Annual Evaluation/Treatment Plan - CPR	\$1,304,391.82
Personal Assistant (Consumer Directed - Medical/Behavioral) - Comprehensive Waiver	\$1,260,094.51
Psychsocial Rehabilitation - Illness Management Recovery - CPR	\$1,253,017.86
Individual Counseling - CSTAR	\$1,238,322.48
Personal Assistant (Consumer Directed) - Comprehensive Waiver	\$1,228,077.68