

**LONG TERM SERVICES AND SUPPORT - PARTICIPATION REVISED**

<b>QUARTER</b>	<b>Community Participants*</b>	<b>Community Expenditures</b>	<b>Average Cost/Person (Community)</b>	<b>Institutional Participants*</b>
July - September 2012	111,705	\$ 314,537,428	\$ 2,816	27,435
October - December 2012	113,985	\$ 398,325,205	\$ 3,495	27,385
January - March 2013	112,688	\$ 371,496,365	\$ 3,297	30,070
April - June 2013	114,172	\$ 404,482,585	\$ 3,543	26,683
July - September 2013	114,769	\$ 423,032,195	\$ 3,686	26,593
October - December 2013	114,740	\$ 421,183,212	\$ 3,672	26,619
January - March 2014	112,517	\$ 403,703,034	\$ 3,588	30,300
April - June 2014	117,719	\$ 454,161,596	\$ 3,858	27,810
July - September 2014	114,772	\$ 441,780,975	\$ 3,849	27,913
October - December 2014	117,620	\$ 456,333,575	\$ 3,880	29,130
January - March 2015	119,447	\$ 491,084,877	\$ 4,111	27,963
April - June 2015	122,870	\$ 457,552,801	\$ 3,724	27,742
July - September 2015	125,249	\$ 404,982,321	\$ 3,233	28,187
<b>TOTAL EXPENDITURES</b>		<b>\$ 5,442,656,169</b>		

\* Total unduplicated number of individuals receiving services.

<b>Institutional Expenditures</b>	<b>Average Cost/Person (Institutional)</b>	<b>Community Percentage of Institutional Costs</b>
\$ 382,663,781	\$ 13,948	20.2%
\$ 331,927,030	\$ 12,121	28.8%
\$ 346,240,282	\$ 11,514	28.6%
\$ 320,574,900	\$ 12,014	29.5%
\$ 336,529,066	\$ 12,655	29.1%
\$ 335,663,561	\$ 12,610	29.1%
\$ 359,178,486	\$ 11,854	30.3%
\$ 348,450,312	\$ 12,530	30.8%
\$ 346,131,478	\$ 12,400	31.0%
\$ 349,508,701	\$ 11,998	32.3%
\$ 341,104,119	\$ 12,198	33.7%
\$ 344,188,602	\$ 12,407	30.0%
\$ 299,421,943	\$ 10,623	30.4%
\$ 4,441,582,261		